

# District Council of Grant

## Summary Annual Business Plan 2017-2018



District Council of Grant's Annual Business Plan for 2017-2018 provides an overview of the services, programs and strategic projects Council plans to deliver to the community in this coming year.

The Annual Business Plan defines the Council's objectives for the financial year whilst maintaining an appropriate level of statutory and discretionary services to the community. Services provided by the Council reflect its obligation under a range of legislation and the expressed desires of the community.

Council's 2017-2018 budget provides for expenditure of over \$14M with over \$3.4M being spent on upgrading and maintaining our road infrastructure. General Rate Revenue will be \$7.5M, an average increase of 2.5% for most households (excluding development and building alterations).

### Key Elements of the 2017-2018 Annual Business Plan includes:

- 113,000 for upgrades to Community Wastewater Management Systems
- \$762,000 for implementing Councils Port MacDonnell and River and Coastal Master Plans (\$406,000 from grant funding)
- \$2.1 million for maintenance of council roads
- \$512,000 for kerbing & channeling of town streets
- \$2.6 million Capital Expenditure for new assets,
- \$3.1 million for Road Construction, Resealing and Refurbishment
- \$3.1 million Capital expenditure for the refurbishment of existing assets.
- \$29,000 Operating Surplus (before Capital Amounts), resulting from Total Operating Revenues of \$14.2 Million and Total Operating Expenses of \$14.1 Million



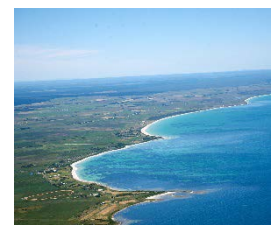
\$4,686,113 Roads Infrastructure



\$113,000 CWMS Upgrades

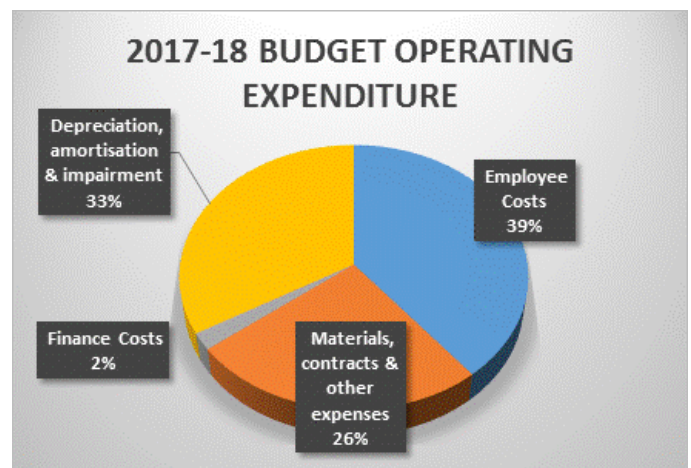
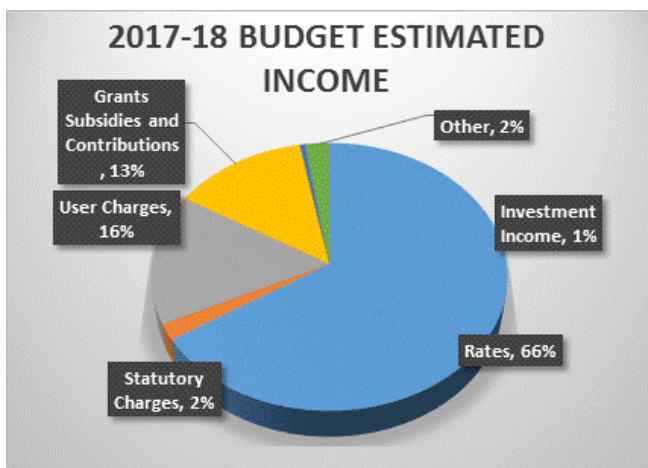


\$790,804 (Net) Plant & Equipment replacement and purchase



\$356,000 net funding for Port MacDonnell and River and Coastal Masterplans

## Estimated Income and Expenditure 2017-18



### Further Information

A full version of Council's 2017-2018 Annual Business Plan and Budget is available from the website at [www.dccgrant.sa.gov.au](http://www.dccgrant.sa.gov.au) or may be perused at Council's offices at 324 Commercial St West, Mount Gambier or 5 Charles St, Port MacDonnell. Further information on how to apply for assistance or any other matter can be obtained by contacting Council on (08) 8721 0444 or email [info@dccgrant.sa.gov.au](mailto:info@dccgrant.sa.gov.au)



## Rating Information

### Separate Rates

#### Natural Resources Management (NRM) Levy

Natural Resources Management (NRM) Levy is a State Government imposed tax, which councils are required to collect on behalf of the State Government under the Natural Resources Management Act 2004.

All enquiries or concerns about the NRM Levy should be directed to the South East NRM Board on 08 8735 1177 or [www.nrm.sa.gov.au](http://www.nrm.sa.gov.au)

#### Pelican Point Coastal Protection

Council has resolved to impose a separate rate on Pelican Point land-owners identified within Zones 1 and 2 of the Pelican Point Protection Strategy Project Brief to reimburse Council for the costs of the design of the coastal protection works. There are 36 properties covered by this separate rate of \$322 which will recover \$23,190 over the 2016-17 and 2017-18 financial years.

#### Cape Douglas (CWMS)

7 properties situated in Cape Douglas that have not paid the construction costs for CWMS (completed in 2010) will be charged \$1,613 over the next 10 years (from 2016-17 to 2026-27) to recover this cost.

### Minimum Rate

Council considers it appropriate that all rateable properties contribute to Council's costs in providing services and amenities for the community; including creating and maintaining the physical infrastructure that supports each property.

The minimum rate will increase by \$14.00 to \$584.00 for 2017-2018, a rise of 2.5%, and will be applied to 20% of Rateable assessments.

### Payment of Rates

Rates are due and payable in four instalments with the due dates being:

- 1 September 2017
- 1 December 2017
- 2 March 2018
- 1 June 2018

If an instalment of rates is not paid on or before the last day for payment, fines and interest are payable on the arrears.

Council offers an incentive to those who pay their total account on or before the first due date - 1 September 2017 of two additional waste disposal vouchers for use at Councils Waste Transfer Stations.

### Service Charges

#### Community Wastewater Management Schemes (CWMS)

Council provides CWMS to the townships of Tarpeena, Port MacDonnell, Allendale East, Pelican Point, Cape Douglas and Donovans to provide for the removal, treatment and environmentally appropriate disposal of domestic waste water.

In 2017-2018, the CWMS services charges will be \$568.00 (Occupied) and \$485.00 (Vacant) for all CWMS areas.

#### Kerbside Waste Collection

District Council of Grant provides a 2-bin kerbside collection and recycling service in defined collection areas in the Council area

In 2017-2018 Council's Waste Collection Service Charge is \$242.00.

Pensioners receive a 60% rebate off the Annual Waste Collection Service Charge within the designated collection areas.

## Refuse Depot Information

The bearer of a refuse voucher (printed on your Rates Notice) entitles the disposal of up to 2 tonne of waste material at any one time at a licensed refuse facility. However, please note that the stations are set up to receive residential amounts of waste, not commercial quantities; businesses should make alternate arrangements for disposal of commercial waste. Presentation and use of vouchers offers a reduced fee for waste disposal.

Nene Valley Waste Transfer Station will close as of the 30th June 2017, therefore new opening times for Carpenter Rocks station are shown below.

| Waste Transfer Station (WTS) |                    | 2017-18 Waste Transfer Fees |   |             |            |          |
|------------------------------|--------------------|-----------------------------|---|-------------|------------|----------|
| Opening Times                |                    | VOUCHER                     |   | NON VOUCHER |            |          |
| Port MacDonnell              |                    | Size/Type                   | Segregated  | Mixed       | Segregated | Mixed    |
| Tuesday                      | 3.00 pm – 5.00 pm  | Boot Load                   | \$0.00  | \$16.00     | \$26.00    | \$31.00  |
| Thursday                     | 12.00 pm – 2.00 pm | Ute / Trailer               | \$0.00  | \$30.00     | \$45.00    | \$49.00  |
| Saturday                     | 9.00 am – 11.00 am | Tandem / Large Trailer      | \$0.00  | \$43.00     | \$72.00    | \$80.00  |
| Sunday                       | 12.00 pm – 2.00 pm | Truck                       | \$0.00  | \$77.00     | \$102.00   | \$150.00 |
| Tarpeena                     |                    | Scrap Metal / Car Bodies    | FREE  |             |            |          |
| Wednesday                    | 3.00 pm – 5.00 pm  | Matresses, Lounges & Chairs | FREE<br>(If Cut Up)                                     | \$26.00     | \$30.00    | \$30.00  |
| Saturday                     | 11.00 am – 1.00 pm | Green Waste & Cardboard     | FREE (With Voucher for Boot Load, Ute or Small Trailer) |             |            |          |
| Sunday                       | 10.00 am – 2.00 pm |                             | Tandem / Large Trailer - \$43.00                        |             |            |          |
|                              |                    |                             | Truck - \$77.00   |             |            |          |
| Carpenter Rocks              |                    |                             |   |             |            |          |
| Tuesday                      | 9.00 am – 11.00 am |                             |   |             |            |          |
| Thursday                     | 3.00 pm – 5.00 pm  |                             |   |             |            |          |
| Saturday                     | 12.00 pm – 2.00 pm |                             |   |             |            |          |
| Donovans                     |                    |                             |   |             |            |          |
| Thursday                     | 9.00 am – 11.00 am |                             |   |             |            |          |
| Sunday                       | 9.00 am – 11.00 am |                             |   |             |            |          |

Please contact Council on 8721 0444 or log onto [www.dcgrant.sa.gov.au](http://www.dcgrant.sa.gov.au) for further waste management information.