

The District Council of Grant Annual Business Plan and Budget 2023-2024 (the Plan) provides an overview of the services, programs and strategic projects that Council aims to deliver for the community over the next financial year. The Plan also ensures the maintenance of appropriate levels of statutory and discretionary services to the community and allows strategic goals to be achieved in alignment with Council's Strategic Management Plan 2020-2030.

SNAPSHOT



Income From General Rates

\$10.232M



Other Income

\$8.258M



Total Revenue

\$18.490M



Total Capital Expenditure

\$6.365M



General Rate Increase

7.6%



MAJOR SPEND



\$46K

Community Waste Management System

Upgrades to pumps



\$3.76M

Roads

Construction and maintenance



\$88K

Community Building Improvements

Upgrades and renewal

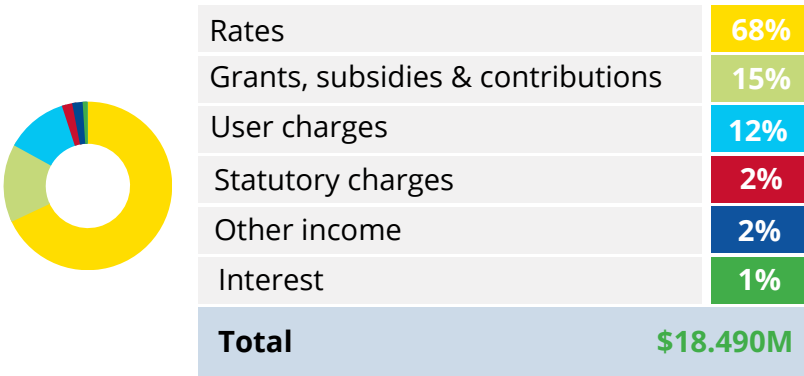


\$1.68M

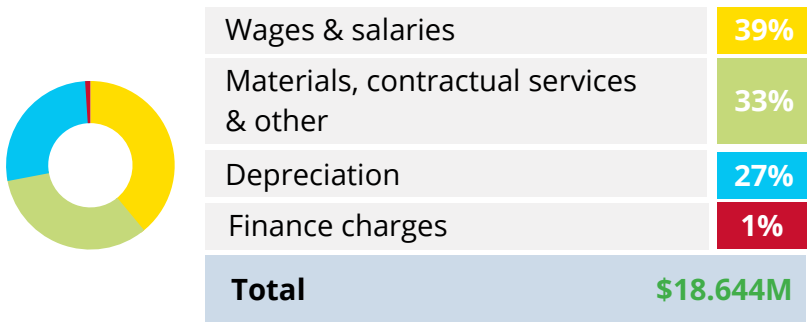
Plant

Equipment purchases and renewal

FUNDING SOURCES



OPERATING EXPENSES



KEY PROJECTS: Investing in our community



\$50K

**Disability
Access &
Inclusion
Projects**



\$80K

**Playground
Strategy**



\$40K

**Local
Heritage
Survey**



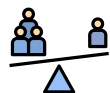
\$80K

**Integrated
Strategy
around
Natural Assets**

FUNDING OUR PLAN

Rates continue to be a major source of Council's income so that the required redevelopments and services can be funded.

Rating Information



Differential Rates

Council uses capital value as assessed by the State Valuation Office as the basis of valuing land, which is considered the fairest method for distributing the rate burden across all ratepayers.

Payment of Rates



Rates are due and payable in four instalments: 1 September 2023, 1 December 2023, 1 March 2024, and 7 June 2024. If an instalment of rates is not paid on or before the last day of payment, fines and interest are payable on the arrears.



Regional Landscape Levy (RLL)

Legislation requires Council to collect the RLL. Please direct all enquiries to the Limestone Coast Landscape Board on (08) 8735 1204.

Service Charges



Community Wastewater Management Schemes

Council charges for the removal, treatment and appropriate disposal of domestic waste water in a number of towns across the District.



Mobile Garbage Bin Collection

A 2 bin kerbside rubbish and recycling collection service is provided by Council in defined collection areas.



Waste Transfer Vouchers (WTV)

Each property in the District is eligible for one cashless WTV at the start of each financial year. The voucher entitles six visits to a Waste Transfer Station. Obtain a WTV by contacting Council via phone, email or in person. Further details about the system are listed on Council's website.

HOW IS THE PLAN DEVELOPED?

Each year Council reviews its services and projects to understand our community's needs and expectations for the upcoming financial year, and also how we deliver works and services in the most cost effective way.

Actions outlined in Council's Strategic Management Plan 2020-2030 are incorporated into a Draft Annual Business Plan and Budget, which are then considered at a Council Meeting.

Next, the Draft Plan goes out to our community for public consultation. Any additional challenges, risks and opportunities highlighted through the consultation period are considered and incorporated into the revised Draft Plan where possible, which is then presented to Council.

Council then endorses the Plan at a Council Meeting ready for implementation in July 2023.



Want a copy of the full 2023/2024 Annual Business Plan and Budget? Head to Council's website or visit the Principal Office at 324 Commercial Street West, Mount Gambier to request a hard copy.



Subscribe to receive updates on future plans and other Council projects online via Your Say DCG.