



DISTRICT COUNCIL OF GRANT

MEDIA RELEASE

5 May 2022

COMMUNITY FEEDBACK SOUGHT ON DRAFT ANNUAL BUSINESS PLAN AND BUDGET 2022-23

The community is being asked to review Council's Annual Business Plan and Budget for the next financial year, and provide feedback to ensure that council is providing best value and meeting our community expectations.

The draft Annual Business Plan is Council's statement of proposed programs, projects and services for 2022-23, while the budget is a statement of revenue, expenditure and projected financial position. CEO Darryl Whicker is confident that the Annual Plan and Budget will progress Council towards long term sustainability in performance and position.

"The plan and budget aim to meet our community's expectations for effective services and continue progress towards District Council of Grant's long term objectives set out in our Strategic Management Plan 2020-30 and our Asset Management Plans"

The District Council of Grant draft Annual Business Plan and Budget for 2022-2023 outlines a \$22.0m spend, including \$17.0m for services and key projects, and \$0.9m for new assets and significant upgrades. \$4.1m is allocated for renewal and replacement of existing assets and of this expenditure, \$2.8m is scheduled for the works construction program.

The community is encouraged to review the plan and budget and provide feedback from Friday 6th to Saturday 28th May 2022. To ensure Council hears from as many community members as possible there are numerous ways to provide feedback. Head to the Your Say DCG site yousaydcg.com.au and leave your feedback, attend the public meeting Monday 6th June 2022 4:30pm to 5:30 pm at the Mount Gambier District Council of Grant Offices, or contact council to complete a hard copy feedback form.

END

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