

# 2022-2023 Annual Business Plan Summary



The District Council of Grant Annual Business Plan 2022-2023 (the Plan) provides an overview of the services, programs and strategic projects that Council aims to deliver for the community over the next financial year. The Plan also ensure the maintenance of appropriate levels of statutory and discretionary services to the community so that we can achieve the strategic goals as outlined in Councils Strategic Management Plan 2020-2030. A full copy of the plan is available on our website or by request.

## SNAPSHOT for 2022-2023



Income From  
General Rates

\$9.507M



Other Income

\$7.533M



Total Revenue

\$17.04M



Total Capital  
Expenditure

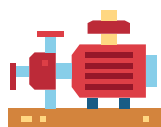
\$5.029M



General Rate  
Increase

4.0%

## MAJOR SPEND IN 2022-2023



\$39K

**CWMS:**

Upgrades to  
pumps



\$5.3M

**ROADS:**

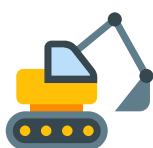
Construction and  
maintenance



\$208K

**COMMUNITY  
BUILDING  
IMPROVEMENTS:**

Upgrade and  
renewal



\$1.8M

**PLANT:**

Equipment  
purchase and  
renewal

KEEP UP  
TO DATE!



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## WHERE WILL COUNCIL SOURCE FUNDS IN 2022-2023?

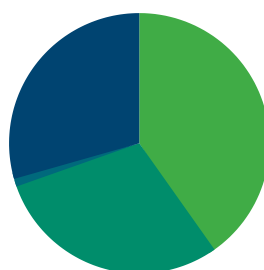
\$17.04M



- 69% Rates
- 15% Grants, subsidies & contributions
- 12% User charges
- 2% Statutory charges
- 1.8% Other income
- 0.2% Interest

## WHAT ARE COUNCILS OPERATING EXPENSES IN 2022-2023?

\$17.04M



- 41% Wages & salaries
- 30% Materials, contractual services & other
- 28% Depreciation
- 1% Finance charges

## KEY PROJECTS: Investing in our community



\$50K

**Disability  
Access &  
Inclusions  
Project**



\$42K

**Inland  
Towns  
Masterplan**



\$40K

**Integrated  
Strategy  
around  
natural assets**



\$50K

**Rezoning of  
Industrial /  
Residential  
Land**

## Funding our Plan for 2022-2023



### Rating Information

Rates continue to be a major source of councils income so that we can fund the required redevelopments and services.

**Differential Rates:** Council uses capital value as assessed by the State Valuation Office as the basis of valuing land, which is considered the fairest method for distributing the rate burden across all ratepayers.

**Payment of Rates:** Rates are due and payable in four instalments: 2 Sept 22, 2 Dec 22, 3 March 23, and 2 June 23. If an instalment of rates is not paid on or before the last day of payment, fines and interest are payable on the arrears.

**Regional Landscape Levy (RLL):** Legislation requires Council to collect the RLL. Please direct all enquiries to the Limestone Coast Landscape Board (08 8735 1204).



### Service Charges

**Community Wastewater Management Schemes:** Council charges for the removal, treatment and appropriate disposal of domestic waste water in a number of towns across the District.

**Kerbside Waste Collection:**

Council provides a 2-bin kerbside collection and recycling service in defined collection areas.

**Waste Transfer Vouchers (WTV):**

Each property in the District is eligible for a cashless WTV at the start of each financial year. The WTV entitles six (6) visits to a waste transfer station. To get a WTV contact Council via phone, email or in person, and for further details about WTV visit our website at [www.dcggrant.sa.gov.au](http://www.dcggrant.sa.gov.au).

## How is the Plan developed?

Each year Council review its services and projects to understand our community's needs and expectations for the upcoming financial year, and also how we deliver these in the most cost effective way.

Actions outlined in Council's Strategic Management Plan 2020-30 are incorporated into the Draft Plan, which is then considered at a Council Meeting.

The Plan was out for public consultation. Any additional challenges, risks and opportunities highlighted through consultation are considered and incorporated.

The Plan is then endorsed at a Council meeting ready for implementation in July 2022.



**WANT A COPY OF  
THE PLAN?**

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or visit the Council office  
to request a hard copy**



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PROJECTS**

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