

PROJECTS UPDATE

The District Council of Grant is pleased to advise that 91% of Major Projects for 2021-2022 have been completed or on track as at 15 June 2022.

Key projects included:

- Public toilets with disability access at the Donovans Landing
- Shared path from Tollner Road to Cafpirco Road
- Mount Gambier Regional Airport taxi-way

Many roads throughout the district have also been upgraded as part of Council's roads and reseal programs. Refer page three (3) for images.

Council is now looking forward to the 2022-2023 financial year where a comprehensive road upgrade program will be produced along with a number of community infrastructure projects.

Major Projects endorsed for 2022-2023 will be detailed in the August edition of the community newsletter and updated monthly in the Council Agenda.

Keep up to date and let us know your thoughts about Council's key projects, plans and services on Your Say DCG (www.yoursaydcg.com.au).



COUNCIL DECISIONS

- **2022-2023 Annual Business Plan & Budget:** This was adopted at Council meeting held on 20 June 2022. A two page summary of the 2022-2023 Annual Business Plan & Budget is attached to this newsletter.
- **Inner Townships Master Plan:** Council allocated an additional \$35,000 in the 2022-2023 financial year budget to deliver the Inner Townships Master Plan project as presented on 20 June 2022.
- **Community Land Leases:** Following community consultation, Council endorsed three (3) Lease and Licence renewals over Community Land for Country Fire Service (CFS) depots on 4 July 2022.



Head to our website for full Council meeting reports and minutes.

GRANTS



- **RDA Limestone Coast Grant Finder:** rdalc.grantguru.com.au
- **See It LIVE Grants:** business.sa.gov.au/live-music
- **Strengthening Rural Communities (SRC) Program:** frrr.org.au/funding/place/strengthening-rural-communities
- **Mental Health Month Rural & Regional Grants:** mhcsa.org.au/funding-opportunities



08 8721 0444



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District Council of Grant



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OUT & ABOUT WITH COUNCIL

Councillor Kuhl attended the University of South Australia Awards Dinner on Wednesday, 15 June on behalf of Council to present two students with the District Council of Grant Prize for Excellence award.

Pictured is Councillor Kuhl with both 2022 award winners, Diana Osmond and Kerry Bilney.



L - R: Diana Osmond, Councillor Kuhl and Kerry Bilney.

MOUNT GAMBIER REGIONAL AIRPORT



A successful community meeting was held at the Mount Gambier Regional Airport on Monday, 27 June 2022. Future plans for an airport museum and history precinct based at the terminal was discussed on the night.

Feedback provided at the meeting will be considered as part of the next Airport Masterplan.

Keep an eye out on Council's social media and news channels for another community meeting later in the year.

Pictured below is the community meeting attendance.



WASTE TRANSFER STATION VOUCHERS

Waste Transfer Station vouchers for 2022/23 are now available to collect. All properties within the District Council of Grant are eligible for one (1) voucher.

The voucher entitles the owner / resident to six (6) visits. The maximum load for each visit is a heaped tandem trailer load of segregated waste.

Additional vouchers may be purchased at the Council Office in Mount Gambier and at the Port MacDonnell Community Complex.

To obtain your Waste Transfer Station voucher:

- See the staff at the Council Office in Mount Gambier or the Port MacDonnell Community Complex
- Phone Council on 08 8721 0444
- Email Council at info@dcgrant.sa.gov.au



MAJOR PROJECT PHOTOS



COUNCIL ELECTIONS 2022

Enrolling

The Electoral roll closes at **5:00pm on Friday, 29 July 2022**. Please check your enrollment status on the state electoral roll via the Australian Electoral Commission's website.

If you do not appear on the roll, you should register immediately via the Australian Electoral Commission's website at <https://www.ecsa.sa.gov.au/enrolment>.

Information for Candidates

Information for candidates can be obtained from the Electoral Commission of South Australia or at the District Council of Grant. Candidate information packs will be made available at the Council office at 324 Commercial Street West, Mount Gambier.

Candidate information briefing sessions will be provided by ECSA. To view the briefing schedule please visit Council's website at

<https://www.dcgrant.sa.gov.au/council/periodic-election-2022/nominating>.

To register for any briefing sessions, please visit the ECSA website at <https://www.ecsa.sa.gov.au/parties-and-candidates>.

Any questions regarding these sessions can be directed to the South Australian Electoral Commission on 1300 655 232.

DID YOU KNOW?



The District Council of Grant have an events calendar on our website.

Head to Council's website to see what is happening within the area and submit your upcoming community event.

PORT MACDONNELL & DISTRICT MARITIME MUSEUM

Are you looking for a Winter weather activity? Look no further than the Port MacDonnell & District Maritime Museum.

Located within the Port MacDonnell Community Complex (PMCC), the museum showcases the 19th Century history of the sea vessels and waters at the port.

The Maritime Museum has recently updated many of their existing displays. The bird exhibit (pictured below) is one which has a range of new content kindly donated by Geoff Aslin.

The Lady Nelson, Flint Rock and Whale Bones & Whaling are other displays within the museum which have been modified.

Call or visit our friendly staff at the PMCC to arrange your next visit.





Have you seen Council's new Instagram account?

Follow us @DistrictCouncil ofGrant to see images of our amazing district.


NEW

Posts
Followers
Following

District Council of Grant
Government organization
Official Instagram account. #districtcouncilofgrant
linktr.ee/districtcouncilofgrant
324 Commercial Street West, Mount Gambier, South Australia, Australia

Following ▾
Message
Contact
+9

📷
👤





COMING
SOON.

PORT MACDONNELL COMMUNITY COMPLEX

SCHOOL HOLIDAY PROGRAM

<p style="font-weight: bold; font-size: 0.9em;">POOL NOODLE MONSTERS</p> <p style="font-size: 0.8em;">FRIDAY 8 JULY - TUESDAY 12 JULY</p> 	<p style="font-weight: bold; font-size: 0.9em;">POLYMER BEADS</p> <p style="font-size: 0.8em;">MONDAY 11 JULY - 2PM TO 4PM</p> 
<p style="font-weight: bold; font-size: 0.9em;">STORYTIME</p> <p style="font-size: 0.8em;">TUESDAY 12 JULY - 10:30AM</p> 	<p style="font-weight: bold; font-size: 0.9em;">TIC TAC TOE BAGS</p> <p style="font-size: 0.8em;">WEDNESDAY 13 JULY - THURSDAY 14 JULY</p> 
<p style="font-weight: bold; font-size: 0.9em;">WEAVE BASKETS</p> <p style="font-size: 0.8em;">FRIDAY 15 JULY - TUESDAY 19 JULY</p> 	<p style="font-weight: bold; font-size: 0.9em;">BISCUIT JARS</p> <p style="font-size: 0.8em;">MONDAY 18 JULY 10AM TO 12PM</p> 
<p style="font-weight: bold; font-size: 0.9em;">STORYTIME</p> <p style="font-size: 0.8em;">TUESDAY 19 JULY - 10:30AM</p> 	<p style="font-weight: bold; font-size: 0.9em;">STONE PICTURE HOLDERS</p> <p style="font-size: 0.8em;">WEDNESDAY 20 JULY - THURSDAY 21 JULY</p> 
<p style="font-weight: bold; font-size: 0.9em;">MONEY BOXES</p> <p style="font-size: 0.8em;">FRIDAY 22 JULY - SUNDAY 25 JULY</p> 	<p style="font-weight: bold; font-size: 0.9em;">OTHER ACTIVITIES</p> <p style="font-size: 0.8em;">PLAYSTATION POOL BOOKS COMPUTERS WIFI IPADS</p> 

MONDAY ACTIVITIES

1/2 HOUR SESSIONS

BOOKINGS REQUIRED For Polymer Beads AND Biscuit Jar crafts

Please call PMCC on 8738 3000 to secure your spot!
Parental help and supervision is required for all activities



OPENING HOURS

MONDAY - FRIDAY: 9AM TO 5PM
WEEKENDS: 11AM TO 3PM



2022-2023

Annual Business Plan Summary



The District Council of Grant Annual Business Plan 2022-2023 (the Plan) provides an overview of the services, programs and strategic projects that Council aims to deliver for the community over the next financial year. The Plan also ensure the maintenance of appropriate levels of statutory and discretionary services to the community so that we can achieve the strategic goals as outlined in Councils Strategic Management Plan 2020-2030. A full copy of the plan is available on our website or by request.

SNAPSHOT for 2022-2023



Income From General Rates
\$9.507M



Other Income
\$7.533M



Total Revenue
\$17.04M

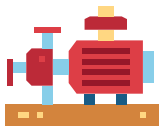


Total Capital Expenditure
\$5.029M



General Rate Increase
4.0%

MAJOR SPEND IN 2022-2023



\$39K

CWMS:
Upgrades to pumps



\$5.3M

ROADS:
Construction and maintainence



\$208K

COMMUNITY BUILDING IMPROVEMENTS:
Upgrade and renewal



\$1.8M

PLANT:
Equipment purchase and renewal

KEEP UP TO DATE!



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yoursaydcg.com.au

WHERE WILL COUNCIL SOURCE FUNDS IN 2022-2023?

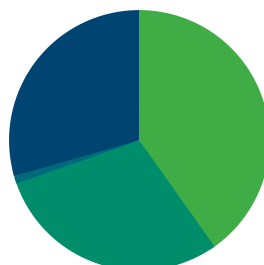
\$17.04M



- 69% Rates
- 15% Grants, subsidies & contributions
- 12% User charges
- 2% Statutory charges
- 1.8% Other income
- 0.2% Interest

WHAT ARE COUNCILS OPERATING EXPENSES IN 2022-2023?

\$17.04M



- 41% Wages & salaries
- 30% Materials, contractual services & other
- 28% Depreciation
- 1% Finance charges

KEY PROJECTS: Investing in our community



\$50K

**Disability
Access &
Inclusions
Project**



\$42K

**Inland
Towns
Masterplan**



\$40K

**Integrated
Strategy
around
natural assets**



\$50K

**Rezoning of
Industrial /
Residential
Land**

Funding our Plan for 2022-2023



Rating Information

Rates continue to be a major source of councils income so that we can fund the required redevelopments and services.

Differential Rates: Council uses capital value as assessed by the State Valuation Office as the basis of valuing land, which is considered the fairest method for distributing the rate burden across all ratepayers.

Payment of Rates: Rates are due and payable in four instalments: 2 Sept 22, 2 Dec 22, 3 March 23, and 2 June 23. If an instalment of rates is not paid on or before the last day of payment, fines and interest are payable on the arrears.

Regional Landscape Levy (RLL): Legislation requires Council to collect the RLL. Please direct all enquiries to the Limstone Coast Landscape Board (08 8735 1204).



Service Charges

Community Wastewater Management Schemes: Council charges for the removal, treatment and appropriate disposal of domestic waste water in a number of towns across the District.

Kerbside Waste Collection: Council provides a 2-bin kerbside collection and recycling service in defined collection areas.

Waste Transfer Vouchers (WTV): Each property in the District is eligible for a cashless WTV at the start of each financial year. The WTV entitles six (6) visits to a waste transfer station.

How is the Plan developed?

Each year Council review its services and projects to understand our community's needs and expectations for the upcoming financial year, and also how we deliver these in the most cost effective way.

Actions outlined in Council's Strategic Management Plan 2020-30 are incorporated into the Draft Plan, which is then considered at a Council Meeting.

The Plan was out for public consultation. Any additional challenges, risks and opportunities highlighted through consultation are considered and incorporated.

The Plan is then endorsed at a Council meeting ready for implementation in July 2022.



**WANT A COPY OF
THE PLAN?**

**Head to our website
or visit the Council office
to request a hard copy**



**STAY UP TO DATE
WITH THE PLAN &
PROJECTS**

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