

2021-2022 Annual Business Plan Summary



The District Council of Grant Annual Business Plan 2021-2022 (the Plan) provides an overview of the services, programs and strategic projects that Council aims to deliver for the community over the next financial year. The Plan also ensure the maintenance of appropriate levels of statutory and discretionary services to the community so that we can achieve the strategic goals as outlined in Councils Strategic Management Plan 2020-2030. A full copy of the plan is available on our website or by request.

SNAPSHOT for 2021-2022



Income From General Rates

\$8.8M



Other Income

\$6.9M



Total Revenue

\$15.7M



Total Capital Expenditure

\$7.8M



General Rate Increase

3.5%

MAJOR SPEND IN 2021-2022



\$1.7M

SALEYARDS:

Upgrades to facilities



\$3.6M

ROADS:

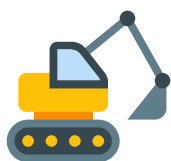
Construction, including reseals and upgrades



\$593K

COMMUNITY BUILDING IMPROVEMENTS:

Upgrade and renewal



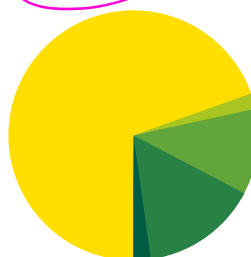
\$1.9M

PLANT:

Equipment purchase and renewal

WHERE WILL COUNCIL SOURCE FUNDS IN 2021-2022?

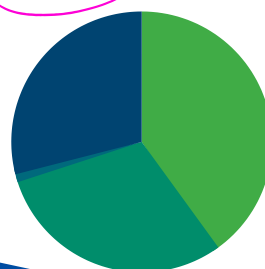
\$15.7M



- 70% Rates
- 2% Statutory charges
- 11% User charges
- 15% Grants, subsidies & contributions
- 0.2% interest
- 2% Other income

WHAT ARE COUNCILS OPERATING EXPENSES IN 2021-2022?

\$16.3M



- 40% Wages & salaries
- 30% Materials, contractual services & other
- 1% Finance charges
- 29% Depreciation

**LET'S KEEP
IN TOUCH.**



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<https://yoursaydcg.com.au/>

KEY PROJECTS: Investing in our community



\$100K **Donovans Toilets**



\$45K **Inland Towns Masterplan**



\$1.7M **Saleyard Upgrades**



\$35K **Bucks Bay Toilets**



Rating Information

Rates continue to be a major source of councils income so that we can fund the required redevelopments and services.

Differential Rates: Council uses capital value as assessed by the State Valuation Office as the basis of valuing land, which we consider the fairest method for distributing the rate burden across all ratepayers.

Payment of Rates: Rates are due and payable in four instalments: 3 Sept 21, 3 Dec 21, 4 March 22, and 3 June 22. If an instalment of rates is not paid on or before the last day of payment, fines and interest are payable on the arrears.

Regional Landscape Levy (RLL): Legislation requires Council to collect the RLL. Please direct all enquiries to Limstone Coast Landscape Board 08 8735 1177.

Funding our Plan for 2021-2022

Service Charges



Community Wastewater Management Schemes: Council charges for the removal, treatment and appropriate disposal of domestic waste water in a number of towns across the District.

Kerbside Waste Collection: Council provides a 2-bin kerbside collection and recycling service in defined collection areas.

Waste Transfer Vouchers (WTV): Each property in the District is eligible for a cashless WTV at the start of each financial year. The WTV entitles 6 visits to a waste transfer station. To get a WTV contact Council via phone, email or in person, and for further details about WTV visit our website www.dcgrant.sa.gov.au

How is the Plan developed?

Each year we review our services and projects to understand our community's needs and expectations for the upcoming financial year, and also how we deliver these in the most cost effective way.

Actions outlined in Councils Strategic Management Plan 2020-30 are incorporated into the Draft Plan, which is then considered at a Council Meeting.

The Plan was out of public exhibition. Any additional challenges, risks and opportunities highlighted through consultation are considered and incorporated.

The Plan is then endorsed at a Council meeting ready for implementation in July 2021.



WANT A COPY OF THE PLAN?

Head to our website www.dcgrant.sa.gov.au
Or pop into our office to request a hard copy



WANT TO STAY UP TO DATE WITH THE PLAN & PROJECTS?

Subscribe for updates on <https://yoursaydcg.com.au>