

PROJECT UPDATES

2020-21

Council has been busy finalising the Major Projects for 2020-21. The entire roads program has been completed along with 94% of all projects being completed or on track as of 16 June 2021.



Key projects included the Mount Gambier Regional Airport Upgrade, Stage 2 of the Waterfront Redevelopment,

and the Ramp upgrade at the Mount Gambier and District Saleyards. Other key projects that have been delivered across the District are the shared path from Tollner Road to Cafter Road, Yahl playground area, a retaining wall at Carpenter Rocks and replacing the toilet at Brown Bay.

2021-22

Moving into 2021-2022 Council will deliver a comprehensive road upgrade program along with a number of community infrastructure projects.



Some of the endorsed projects include public amenity upgrades at Bucks Bay and Donovans, Inland Towns & Communities Master Plan, public wifi in Tarpeena and upgrades at the Port MacDonnell Community Complex. Stay up to date on Council projects at Your Say DCG.

Keep up to date and let us know what you think about Councils key projects, plans and services at yoursaydcg.com.au

HAVE

YOUR

SAY

COUNCIL DECISIONS

- Adoption of Annual Business Plan & Budget 2021-22
- Review of Fees & Charges 2021-22
- Port MacDonnell Community Wastewater Management Scheme (CWMS) Review, the Capacity Assessment of the other District Council of Grant CWMS, and the BioSolids Disposal Investigation.

Head to our website for full Council meeting reports and minutes.

IN FOCUS

Let's Talk Rubbish- Your Say DCG Page

WHAT?

Council has set up a Your Say DCG page which focuses on our waste services. We want your feedback and to answer any questions you have and here is the place to do it. There is also a list of frequently asked questions, and important documents and links.

HOW?

Head over to Your Say DCG and check out the page, where you can find lots of info, give us feedback and post your questions.



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District Council of Grant

OUT & ABOUT WITH COUNCIL



Seniors lunch at the Rocks Tavern, Carpenter Rocks.



Opening of the Effluent Pit ALTRA, Tony Pasin MP, Mayor Sage & Cr Kuhl.



Cr Little with retiring YoW volunteer Kevin Davis and Krystie Reid.

WE ARE RECRUITING FOR NEW VOLUNTEER SUPERVISING DRIVERS!



Do you:

- Have your full car licence (for the past 2 years)?
- Are you willing to have a police and working with children's check?
- Do you have a spare 2 hours/week in 1 hour blocks?

If YES then give us a call or head to our website to find out more about joining the program.



AWARD WINNING!

Acting Director of Corporate Services Gary Button with Jason Bannister, winner of the UniSA District Council of Grant Award for Excellence.



GRANTS

- RDA Limestone Coast Grant Finder: <https://rdalc.grantguru.com.au/>
- National Shed Development Programme- Mens Shed
- Strengthening Rural Communities Program
- Infrastructure Grants- Sport & Recreation

COUNCIL PROJECTS



2020/21 Community infrastructure & road upgrade projects



2021-2022 Annual Business Plan Summary



The District Council of Grant Annual Business Plan 2021-2022 (the Plan) provides an overview of the services, programs and strategic projects that Council aims to deliver for the community over the next financial year. The Plan also ensure the maintenance of appropriate levels of statutory and discretionary services to the community so that we can achieve the strategic goals as outlined in Councils Strategic Management Plan 2020-2030. A full copy of the plan is available on our website or by request.

SNAPSHOT for 2021-2022



Income From General Rates

\$8.8M



Other Income

\$6.9M



Total Revenue

\$15.7M



Total Capital Expenditure

\$7.8M



General Rate Increase

3.5%

MAJOR SPEND IN 2021-2022



\$1.7M

SALEYARDS:

Upgrades to facilities



\$3.6M

ROADS:

Construction, including reseals and upgrades



\$593K

COMMUNITY BUILDING IMPROVEMENTS:

Upgrade and renewal



\$1.9M

PLANT:

Equipment purchase and renewal

WHERE WILL COUNCIL SOURCE FUNDS

IN 2021-2022?

\$15.7M



- 70% Rates
- 2% Statutory charges
- 11% User charges
- 15% Grants, subsidies & contributions
- 0.2% interest
- 2% Other income

WHAT ARE COUNCILS OPERATING EXPENSES IN 2021-2022?

\$16.3M



- 40% Wages & salaries
- 30% Materials, contractual services & other
- 1% Finance charges
- 29% Depreciation

**LET'S KEEP
IN TOUCH.**



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KEY PROJECTS: Investing in our community



\$100K Donovans Toilets



\$45K Inland Towns Masterplan



\$1.7M Saleyard Upgrades



\$35K Bucks Bay Toilets



Rating Information

Rates continue to be a major source of councils income so that we can fund the required redevelopments and services.

Differential Rates: Council uses capital value as assessed by the State Valuation Office as the basis of valuing land, which we consider the fairest method for distributing the rate burden across all ratepayers.

Payment of Rates: Rates are due and payable in four instalments: 3 Sept 21, 3 Dec 21, 4 March 22, and 3 June 22. If an instalment of rates is not paid on or before the last day of payment, fines and interest are payable on the arrears.

Regional Landscape Levy (RLL): Legislation requires Council to collect the RLL. Please direct all enquiries to Limstone Coast Landscape Board 08 8735 1177.

Funding our Plan for 2021-2022

Service Charges



Community Wastewater Management Schemes: Council charges for the removal, treatment and appropriate disposal of domestic waste water in a number of towns across the District.

Kerbside Waste Collection: Council provides a 2-bin kerbside collection and recycling service in defined collection areas.

Waste Transfer Vouchers (WTV): Each property in the District is eligible for a cashless WTV at the start of each financial year. The WTV entitles 6 visits to a waste transfer station. To get a WTV contact Council via phone, email or in person, and for further details about WTV visit our website www.dcgrant.sa.gov.au

How is the Plan developed?

Each year we review our services and projects to understand our community's needs and expectations for the upcoming financial year, and also how we deliver these in the most cost effective way.

Actions outlined in Councils Strategic Management Plan 2020-30 are incorporated into the Draft Plan, which is then considered at a Council Meeting.

The Plan was out of public exhibition. Any additional challenges, risks and opportunities highlighted through consultation are considered and incorporated.

The Plan is then endorsed at a Council meeting ready for implementation in July 2021.



WANT A COPY OF THE PLAN?

Head to our website www.dcgrant.sa.gov.au Or pop into our office to request a hard copy



WANT TO STAY UP TO DATE WITH THE PLAN & PROJECTS?

Subscribe for updates on <https://yoursaydcg.com.au>